

## Library Proposal for PTA "Library" Funds for RW Collection 2011-2012

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Item	Spending	Prop Amount	Amount Spent	Difference
Date	Code		As of 11/18/2011	
Athena Service contract*	1	\$395.00	\$0.00	\$395.00
Subscriptions-Magazines for 1 yr**	2	\$465.00	\$0.00	\$465.00
Books-Award winners, new fic & non f	3	\$1,800.00	\$300.00	\$1,500.00
Books - Stud/Teach req/Gen. update	4	\$2,200.00	\$344.58	\$1,855.42
Recorded Books & DVDs	5	\$200.00	\$52.78	\$147.22
Lit sets	6	\$400.00	\$25.82	\$374.18
Library supplies	7	\$500.00	\$207.49	\$292.51
Teacher Web***	8	\$40.00	\$0.00	\$40.00
				\$0.00
<b>Total</b>		\$6,000.00	\$930.67	\$5,069.33
<b>Beginning Balance 09/12/2011</b>		\$6,000.00		
* Fixed cost				
** 14 subscriptions for students, 1 for Professional, Biography for Beginners (May need to cut back)				
*** Estimated subscription cost at this time				